

B24F
012-XR

MOTION NUMBER 1

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add funds for the Citywide implementation of Automated External Defibrillators at City Parks, as follows:

RECREATION AND PARKS (Budget Page 395)

INCREASE

Assistance from General Fund	\$350,000
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TOTAL CHANGE	<u>\$350,000</u>
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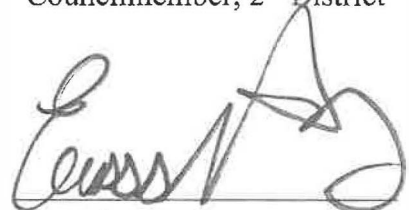
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S1)**

B24F
024-SL

MOTION NUMBER

2

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add resolution authority and nine-months funding for one City Planner and two City Planning Associates in the Planning Department for the preparation of Specific Plan for the Van Nuys Airport, with funding anticipated from the Department of Airports, as follows:

CITY PLANNING (Budget Page 67)

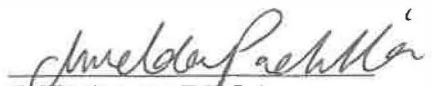
INCREASE

Salaries - General	\$256,244
Related Cost	<u>\$127.161</u>
	\$383,405

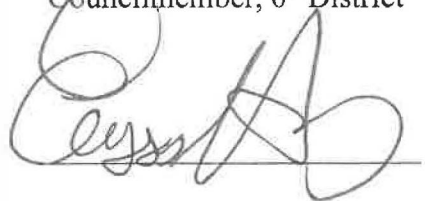
TOTAL CHANGE \$383,405

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


IMELDA PADILLA
Councilmember, 6th District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S2)**

B24F
029-SL

MOTION NUMBER 3

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to restore funding for the LA's BEST Afterschool Enrichment program, as follows:

GENERAL CITY PURPOSES (Budget Page 216)


INCREASE

LA's BEST	\$1,000,000
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TOTAL CHANGE	<u>\$1,000,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S3)**

B24F
028-SL

MOTION NUMBER 4

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add funding for the evaluation, reorganization, centralization of dispatch calls pertaining to unarmed crisis response services relative to the City Administrative Officer's Unarmed Model of Crisis Response Pilot Program, as follows:

CITY ADMINISTRATIVE OFFICER (Budget Page 55)


INCREASE

Expense	\$4,500,000
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TOTAL CHANGE	<u>\$-0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S4)**

B24F
030-XR

MOTION NUMBER

5

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add resolution authority and nine-months funding for two Veterinary Technicians and one Administrative Clerk to support the Volunteer Support Program, and one Administrative Clerk to support the Licencing Unit, as follows:

ANIMAL SERVICES (Budget Page 46)

INCREASE

Salaries - General	\$186,400
Related Cost	<u>\$115,533</u>
	\$301,933

TOTAL CHANGE	<u>\$301,933</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S5)**

B24F
019-JWD

MOTION NUMBER

6

ADOPTED

NOT ADOPTED

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to provide resolution authority ~~and nine months funding~~ for four supply and fleet maintenance positions in the Fire Department, consisting of two Heavy Duty Equipment Mechanics, one Senior Heavy Duty Equipment Mechanic, and one Welder. ~~as follows:~~

~~FIRE (Budget Page 116)~~

~~INCREASE~~

Salaries--General	\$406,770
Related Cost	\$209,096
	\$615,866

~~UNAPPROPRIATED BALANCE (Budget Page 230)~~

~~DECREASE~~

Reserve for Mid-Year Adjustments	\$615,866
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~~TOTAL CHANGE~~ ~~\$-0-~~


~~Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.~~

Within the Unappropriated Balance (UB), create a new line item entitled, "UB Reserve for Fire Positions."

Increase the above listed line item by \$615,866 to provide nine-months funding

PRESENTED BY:

Allow City Administrative Officer to make adjustments to ensure pension costs are covered.


TRACI PARK
Councilmember, 11th District

Decrease the UB Reserve for Mid-Year Adjustments balance by \$615,866.

SECONDED BY:



ADOPTED AS AMENDED (15)

B24F
026-SL

MOTION NUMBER 7

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to increase funding for the Los Angeles City/County Native American Indian Commission, as follows:

GENERAL CITY PURPOSES (Budget Page 216)


INCREASE

City/County Native American Indian Commission	\$250,000
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TOTAL CHANGE	<u>\$250,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S6)**

B24F
017-XR

MOTION NUMBER

8

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add funds to refurbish the Venice Beach paddle tennis courts, as follows:

RECREATION AND PARKS (Budget Page 194)

INCREASE

Assistance from General Fund


\$500,000

TOTAL CHANGE

\$500,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


TRACI PARK
Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S7)**

B24F
027-XR

MOTION NUMBER

9

ADOPTED

NOT ADOPTED

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add funds for the design and construction of the Mar Vista Family Center Wellness Garden, as follows:

GENERAL CITY PURPOSES (Budget Page 216)

ADD

Mar Vista Family Center Wellness Garden

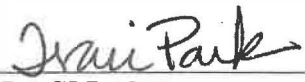
\$100,000

TOTAL CHANGE



\$100,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


TRACI PARK
Councilmember, 11th District

SECONDED BY:

**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S8)**

B24F
003-MAJS

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____

M O T I O N

IMOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to provide funding for four roll-off bins for bulky items for use by the Fashion District and Industrial District Business Improvement District Clean Teams , as follows:

BUREAU OF SANITATION (Budget Page 167)

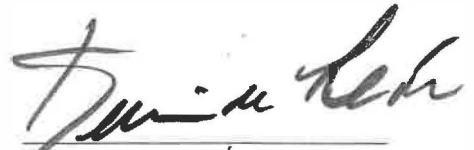
INCREASE

Salaries -General	\$79,543
Expense	\$617,604

TOTAL CHANGE	<u>\$697,147</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



KEVIN DE LEÓN
Councilmember, 14th District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S9)**

B24F
011-XR

MOTION NUMBER 11

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add resolution authority and nine-months funding for one Arts Associate to support the Public Space Activation Fund grant program and two Arts Associates to support the Percent for Public Art Programs, with the cost to be offset by the Arts and Cultural Facilities and Services Trust Fund; Reserve for Future Costs, as follows:

CULTURAL AFFAIRS (Budget Page 84)

INCREASE

Salaries - General	\$157,429
Related Cost	<u>\$92,783</u>
	\$250,212

ARTS & CULTURAL FACILITIES & SERVICES TRUST FUND (Budget Page 299)

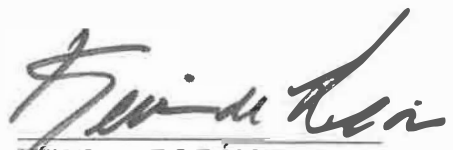
DECREASE

Reserve for Future Costs	\$250,212
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TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


KEVIN DE LEÓN
Councilmember, 14th District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION
COMMITTEE (SEE COUNCIL FILE NO. 24-0600-S10)**

B24F
013-SO

MOTION NUMBER

12

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to provide funding for the Rapid Response Senior Meals Program, as follows:

AGING (Budget Page 44)

INCREASE

Expense

\$8,000,000

UNAPPROPRIATED BALANCE (Budget Page 230)

DECREASE

Reserve for Extraordinary Liability

\$8,000,000

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

**REFERRED TO THE BUDGET,
FINANCE AND INNOVATION
COMMITTEE (SEE COUNCIL
FILE NO. 24-0600-S11)**

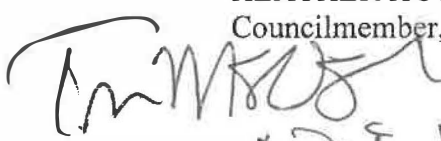
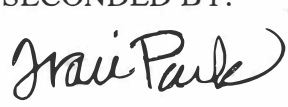


PRESENTED BY:



HEATHER HUTT

Councilmember, 10th District

SECONDED BY:

B24F
020-BMR

MOTION NUMBER

13

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add funding for the Los Angeles Neighborhood Initiative, as follows:

PROPOSITION C ANTI-GRIDLOCK TRANSIT IMPROVEMENT FUND (Budget Page 304)

ADD

Los Angeles Neighborhood Initiative

\$550,000

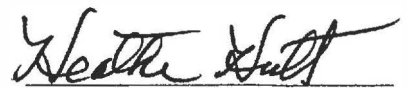
TOTAL CHANGE

\$550,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

**REFERRED TO THE BUDGET,
FINANCE AND INNOVATION
COMMITTEE (SEE COUNCIL
FILE NO. 24-0600-S12)**

PRESENTED BY:


HEATHER HUTT
Councilmember, 10th District

SECONDED BY:











B24F
016-JWD

MOTION NUMBER 14

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to transfer the \$26,211,901 included in the Police Department's Proposed Budget for the Sworn Hiring Plan to the Unappropriated Balance, with funding to be transferred back to Department's budget upon the verification of each class size, as follows:

POLICE (Budget Page 149)

DECREASE

Salaries Sworn	\$21,926,266
Expense	\$4,285,675
Related Cost	<u>\$8,489,834</u>
	\$34,701,775

UNAPPROPRIATED BALANCE (Budget Page 230)

ADD


Police Department Sworn Hiring Plan	\$34,701,775
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TOTAL CHANGE \$-0-

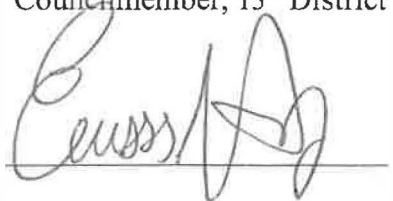
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

**REFERRED TO THE BUDGET,
FINANCE AND INNOVATION
COMMITTEE (SEE COUNCIL
FILE NO. 24-0600-S13)**

PRESENTED BY:


HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY:



B24F
014-SO

MOTION NUMBER 15

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to provide funding for the Rapid Response Senior Meals Program inasmuch as funding for the program was not fully expended in the 2023-24 fiscal year, as follows:

AGING (Budget Page 44)

INCREASE

Expense

~~\$5,422,065~~

\$2,711,032.50

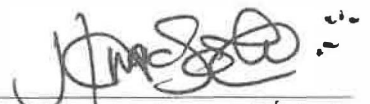
TOTAL CHANGE

~~\$5,422,065~~

\$2,711,032.50

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY:



ADOPTED AS AMENDED (15)

B24F
031-DH

MOTION NUMBER 16

ADOPTED _____

NOT ADOPTED _____

MOTION


I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to instruct the Housing Department to prepare a revised Budget and appropriation schedule as follows: (1) Pursuant to the request of the Citizens Oversight Committee, prepare a "true up" of revenues received in 2023-24 to ensure compliance with the guidelines of the ballot measure; (2) Establish a 2024-25 Expenditure Plan based on cash on hand and projections*through June 30, 2024; (3) Present the Expenditure Plan to the Citizens Oversight Committee for review and approval; (4) Consider program guidelines that support victims of domestic violence, and the City's accessibility goals and legal obligations, such as the LA Alliance Settlement; and (5) After action by the Citizens Oversight Committee, transmit the Expenditure Plan, along with a proposed spending timeline, to Council for approval, and (6) to report monthly in consultation with the City Attorney to report monthly on the status of the ULA-funded positions for the Protections from Tenant Harassment Program and Eviction Defense/Prevention Program, including vacancy rates and efforts to fill those positions.

***limited to
\$25 Million**


TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HUGO SOTO-MARTINEZ
Councilmember, 13th District

SECONDED BY:



ADOPTED AS AMENDED (15)

B24F
007-XR

MOTION NUMBER 17

ADOPTED _____

NOT ADOPTED _____

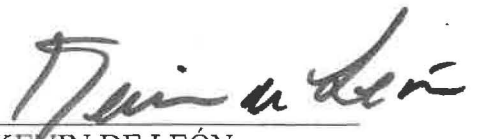
MOTION

IMOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to instruct the City Administrative Officer to report in 60 days on the conditions of all City pools, including the Costello and Highland Park pools, and the funding needed to restore all City pools to operational condition.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



KEVIN DE LEÓN

Councilmember, 14th District

SECONDED BY:



ADOPTED (15)

B24F
001-MAJS

MOTION NUMBER

18

ADOPTED _____

NOT ADOPTED _____

MOTION


I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to instruct the Bureau of Engineering to report to the Streets and Transportation Project Oversight Committee within 60 days on the funding needed to complete Phase 3 of the 7th Street Streetscape Project in order to comply with State Affordable Housing and Sustainable Communities deadlines, deliver the full scope of the project, and to submit a Capital and Technology Improvement Expenditure Program request for the 2025-26 budget for the project.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


KEVIN DE LEÓN
Councilmember, 14th District

SECONDED BY:



ADOPTED (15)

B24F
008-DH

MOTION NUMBER 19

ADOPTED _____

NOT ADOPTED _____

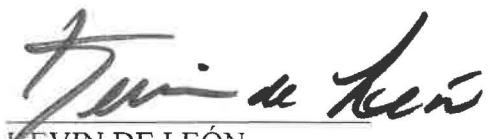
MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to instruct the Housing Department to report with a source of funds for small scattered site projects, such as the Caltrans 710 Properties Project, when the United to House LA Program Guidelines and Expenditure Plan are prepared.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


KEVIN DE LEÓN
Councilmember, 14th District

SECONDED BY:



ADOPTED (15)

B24F
006-XR

MOTION NUMBER 20

ADOPTED _____

NOT ADOPTED _____


MOTION

IMOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to instruct the City Administrative Officer to report on a multi-year funding strategy to complete all remaining Proposition K Specified projects, including the Highland Park Junior Arts Center (Bridewell Armory) and the Boyle Heights Sports Center Gymnasium projects as part of the next Proposition K Reconciliation report.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


KEVIN DE LEÓN
Councilmember, 14th District

SECONDED BY:



ADOPTED (15)

B24F
025-XR

MOTION NUMBER

21

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to request the Department of Recreation and Parks, with the assistance of the City Administrative Officer, to report on the impact that increased related costs, utility expenses, and General Fund reimbursements have had on the Department's budget in the last five fiscal years.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

ADOPTED (15)

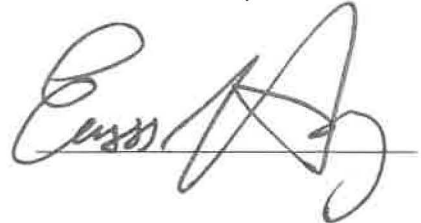
PRESENTED BY:



HEATHER HUTT

Councilmember, 10th District

SECONDED BY:



B24F
015-TN

MOTION NUMBER

22

ADOPTED _____

NOT ADOPTED _____

MOTION

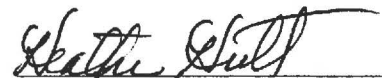
IMOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to instruct the Economic and Workforce Development Department, with assistance from the Community Investment for Families Department, the City Administrative Officer, and request the Mayor's Office, to report by August 1, 2024 with recommendations and options to purchase the Marlton Square CRA/LA properties.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

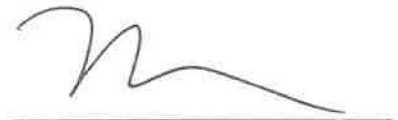
PRESENTED BY:



HEATHER HUTT
Councilmember, 10th District

ADOPTED (15)

SECONDED BY:



B24F
021-BMR

MOTION NUMBER

23

ADOPTED _____

NOT ADOPTED _____

M O T I O N


I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to: 1) instruct the City Administrative Officer to report to the Transportation Committee for Committee and Council approval prior to any Council authorization of expenditures, including loans, of the Fiscal Year 2024-25 Budgets or changes thereof for the Proposition A Local Transit Assistance Fund, the Proposition C Anti Gridlock Transit Assistance Fund, the Measure R Traffic Relief and Rail Expansion Ordinance, Measure M, the Los Angeles County Traffic Improvement Plan, and the Special Parking Revenue Fund, as required by the Council Committee Structure Resolution; and 2) instruct the City Clerk to ensure all referrals to the Transportation Committee are made pursuant to the Council Committee Structure Resolution.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HEATHER HUTT
Councilmember, 10th District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION and
TRANSPORTATION COMMITTEES
(SEE COUNCIL FILE NO. 24-0600-S14)**

B24F
010-MAJS

MOTION NUMBER

24

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to instruct the Bureau of Engineering and City Administrative Officer to report with recommendations to initiate the Woodman Sidewalk Improvements Project and include this project within the Capital and Technology Improvement Expenditure Program,

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

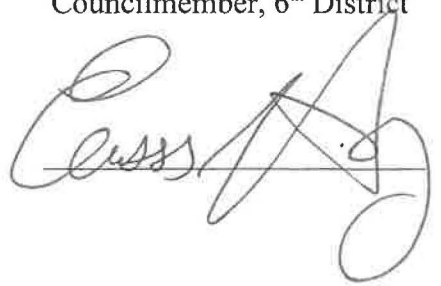
PRESENTED BY:



IMELDA PADILLA

Councilmember, 6th District

SECONDED BY:



ADOPTED (15)

B24F
023-XR

MOTION NUMBER

25

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to delete resolution authority for one Gallery Attendant and add resolution authority and nine-months funding for one Arts Manager I for Residence A, one Arts Associate to support the Hollyhock House, and two Arts Associates to support the Percent for Public Art Program, as follows:

CULTURAL AFFAIRS (Budget Page 84)


INCREASE

Salaries - General	\$183,424
Related Cost	<u>\$101,827</u>
	\$285,251

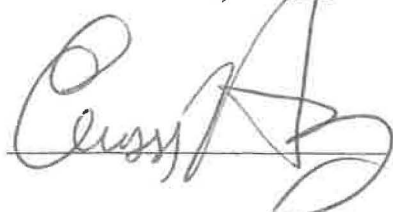
TOTAL CHANGE	<u>\$285,251</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S15)**

B24F
032-MAJS

MOTION NUMBER 26

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to provide funds to close the gap needed to complete the original design of the Maya Corridor, as follows:

CAPITAL AND TECH IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 205)

INCREASE

Maya Corridor Project

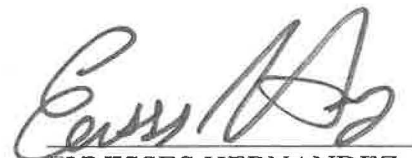
\$1,000,000

TOTAL CHANGE


\$1,000,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S16)**

B24F
041-BMR

MOTION NUMBER 27

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add funding for the installation of eight Pedestrian Hybrid Beacons at locations with Council District One that have been identified and recommended by the Department of Transportation, as follows:

TRANSPORTATION (Budget Page 178)

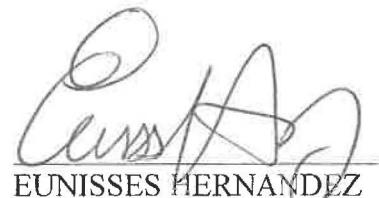
INCREASE

Expense	\$2,000,000
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TOTAL CHANGE	<u>\$2,000,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S17)**

B24F
043-MSR

MOTION NUMBER

28

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add resolution authority for 30 Traffic Officer II and six months funding, as follows:

TRANSPORTATION (Budget Page 178)


INCREASE

Salaries - General	\$1,161,465
Related Cost	<u>\$910,924</u>
	\$2,072,389

TOTAL CHANGE	<u>\$2,072,389</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S18)**

B24F
035-TN

MOTION NUMBER

29

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add funds for the removal of hazardous storage tanks at the Lincoln Heights Jail and for community engagement efforts for the redevelopment of the site.

ECONOMIC AND WORKFORCE DEVELOPMENT (Budget Page 100)

INCREASE

Expense


\$2,000,000

TOTAL CHANGE

\$2,000,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S19)**

B24F
036-SO

MOTION NUMBER

30

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to restore regular authority and twelve-months funding for one Assistant General Manager at the Department of Aging, as follows:

DEPARTMENT OF AGING (Budget Page 44)

INCREASE

Salaries - General	\$180,503
Related Cost	<u>\$78,356</u>
	\$258,859

TOTAL CHANGE \$258,859

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S20)**

B24F
044-MAJS

MOTION NUMBER 31

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add resolution authority and nine-months funding for one Chief Management Analyst in the Bureau of Sanitation to lead the creation of an External Affairs and Engagement Division , as follows:

SANITATION (Budget Page 167)


INCREASE

Salaries General	\$127,394
Related Cost	\$56, 991

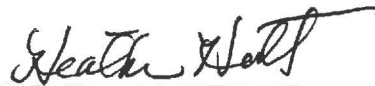
TOTAL CHANGE \$184,385

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


JOHN S. LEE
Councilmember, 12th District

SECONDED BY: _____



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S21)**

B24F
045-JWD

MOTION NUMBER

32

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to provide an additional \$5,000,000 for the CIRCLE 24/7: Homelessness Crisis Response Pilot Program in the General City Purposes Fund, as follows:

GENERAL CITY PURPOSES (Budget Page 216)

INCREASE

CIRCLE:24/7 Homeless Crisis Response Pilot

\$5,000,000

TOTAL CHANGE

\$5,000.00

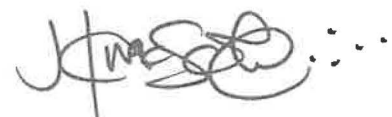
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S22)**

B24F
039-SL

MOTION NUMBER

33

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add resolution authority and nine-months funding in the Planning Department for one Principal City Planner, one Senior City Planner, four City Planners, two City Planning Associates, and one Graphics Designer II to execute the new Zoning Code update in the City's Community Plans, and instruct the Planning Department to report on an updated plan to ensure the adaptability and maintenance of the new Zoning Code and identify resources to complete the Community Plan Update Program using the new zoning code for implementation, both of which should be in compliance with State law, as follows:

PLANNING (Budget Page 67)


INCREASE

Salaries - General	\$848,338
Related Cost	<u>\$409,178</u>
	\$1,257,516

TOTAL CHANGE \$1,257,516

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S23)**

B24F
037-JWD

MOTION NUMBER

34

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to allocate a portion of the funding included in the Police Department's Overtime Sworn Budget for the Operations - Valley Bureau Human Trafficking Task Force to the Department's expense account, to be used for rental vehicles used by the Human Trafficking Task Force, as follows:

POLICE (Budget Page149)

DECREASE

Overtime Sworn	\$50,000
----------------	----------

INCREASE


Expense	\$50,000
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TOTAL CHANGE


\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


IMELDA PADILLA
Councilmember, 6th District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION
COMMITTEE (SEE COUNCIL FILE NO. 24-0600-S24)**

B24F
042-JWD

MOTION NUMBER

35

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to transfer a portion of the funding included in the Police Department's Proposed Budget to the Unappropriated Balance, with funding to be transferred back to Department's budget upon the verification of actual class sizes after 359 recruits are hired, as follows:

POLICE (Budget Page 149)

DECREASE

Salaries Sworn	\$8,309,785
Expense	\$1,605,262
Related cost	<u>\$3,179,990</u>

UNAPPROPRIATED BALANCE (Budget Page 230)

ADD

Police Department Sworn Hiring Plan	\$12,998,037
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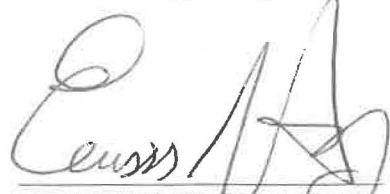
TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

**REFERRED TO THE BUDGET,
FINANCE AND INNOVATION
COMMITTEE (SEE COUNCIL FILE
NO. 24-0600-S25)**

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



B24F
038-MAJS

MOTION NUMBER

36

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to provide funding for Pacoima Wash Bridge Mitigation Project to secure the bridges along the Pacoima Wash in Council District 6, as follows:

CAPITAL AND TECH IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 207)

ADD

Pacoima Wash Bridge Mitigation Project


\$1,197,075

TOTAL CHANGE

\$1,197,075

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


IMELDA PADILLA
Councilmember, 6th District

**REFERRED TO THE BUDGET,
FINANCE AND INNOVATION
COMMITTEE (SEE COUNCIL
FILE NO. 24-0600-S26)**

SECONDED BY:



B24F
040-TN

MOTION NUMBER 37

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to add resolution authority and nine-months funding for one Data Analyst and one Compliance Program Manager I in the Public Works Bureau of Contract Administration and one Assistant City Attorney and one Deputy City Attorney III in the City Attorney's Office for wage theft enforcement.

CONTRACT ADMINISTRATION (Budget Page 160)

INCREASE

Salaries - General	\$182,180
Related Cost	<u>\$88,723</u>
	\$270,903

CITY ATTORNEY (Budget Page 59)

INCREASE

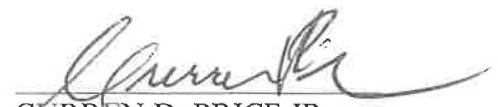
Salaries - General	\$315,721
Related Cost	<u>\$135,182</u>
	\$450,903

TOTAL CHANGE \$721,806

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

**REFERRED TO THE BUDGET,
FINANCE AND INNOVATION
COMMITTEE (SEE COUNCIL
FILE NO. 24-0600-S27)**

PRESENTED BY:


CURREN D. PRICE JR.
Councilmember, 9th District

SECONDED BY:



B24F
034-MAJS

MOTION NUMBER

38

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to provide funding to conduct a feasibility study to identify recommended repairs for the Pacific Avenue Bridge and to initiate an environmental analysis, as follows:

ENGINEERING (Budget Page 163)

INCREASE

Expense

\$1,500,000

TOTAL CHANGE

\$1,500,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



TRACI PARK

Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S28)**

B24F
033-MAJS

MOTION NUMBER

39

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to provide funding for an updated cost analysis to remediate the Tramonto Landslide, as follows:

ENGINEERING (Budget Page 163)

INCREASE

Expense

\$1,150,000

TOTAL CHANGE

\$1,150,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



TRACI PARK

Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE
(SEE COUNCIL FILE NO. 24-0600-S29)**

B24F
049-TN

MOTION NUMBER

40

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to restore regular authority and twelve-months funding for one Senior Management Analyst I, and regular authority and nine-months funding for one Senior Accountant II, one Accountant, and one Auditor II; and resolution authority and nine-months funding for one Assistant General Manager, two Accountants, one Programmer/Analyst IV, two Management Analysts, one Senior Project Coordinator, and one Data Base Architect, to be offset by grant funds (*to be designated by the department) and deletion of resolution authority and funding for one Management Analyst, as follows:

ECONOMIC AND WORKFORCE DEVELOPMENT (Budget Page 100)

INCREASE

Salaries - General	\$1,226,764
Related Cost	<u>\$673,616</u>
	\$1,900,380

DECREASE

Salaries - General	\$102,619
Related Cost	<u>\$56,348</u>
	\$158,967

ALLOCATIONS FROM OTHER GOVERNMENT AGENCIES (Budget Page 308)


DECREASE

*Various	\$1,750,338
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TOTAL CHANGE -\$8,926

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


CURREN D. PRICE JR.
Councilmember, 9th District

ADOPTED (15)

SECONDED BY:



B24F
048-PA

MOTION NUMBER 41

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to instruct the City Administrative Officer and Chief Legislative Analyst to administer the Additional Homeless Services line item in the General City Purposes and for the funds to remain for Citywide homeless needs rather than be divided equally by Council Districts.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



NITHYA RAMAN
Councilmember, 4th District

RECEIVED AND FILED

SECONDED BY:



B24F
046-SL

MOTION NUMBER 42

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to instruct the City Administrative Officer to identify \$460,000 for a Public Bank study.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HUGO SOTO-MARTINEZ
Councilmember, 13th District

ADOPTED (15)

SECONDED BY:



B24
000

MOTION NUMBER

A

ADOPTED _____

NOT ADOPTED _____

MOTION A

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are less than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 346)


DECREASE

Transfer from Reserve Fund*

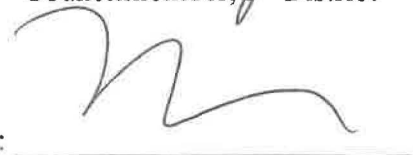
*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


BOB BLUMENFIELD
Councilmember, 3rd District

SECONDED BY:



ADOPTED (15)

B24
000

MOTION NUMBER

B

ADOPTED


NOT ADOPTED

MOTION B

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2024-25 be adopted, as amended, and that the City Attorney be directed to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

PRESENTED BY:


BOB BLUMENFIELD
Councilmember, 3rd District

SECONDED BY:



ADOPTED (15)